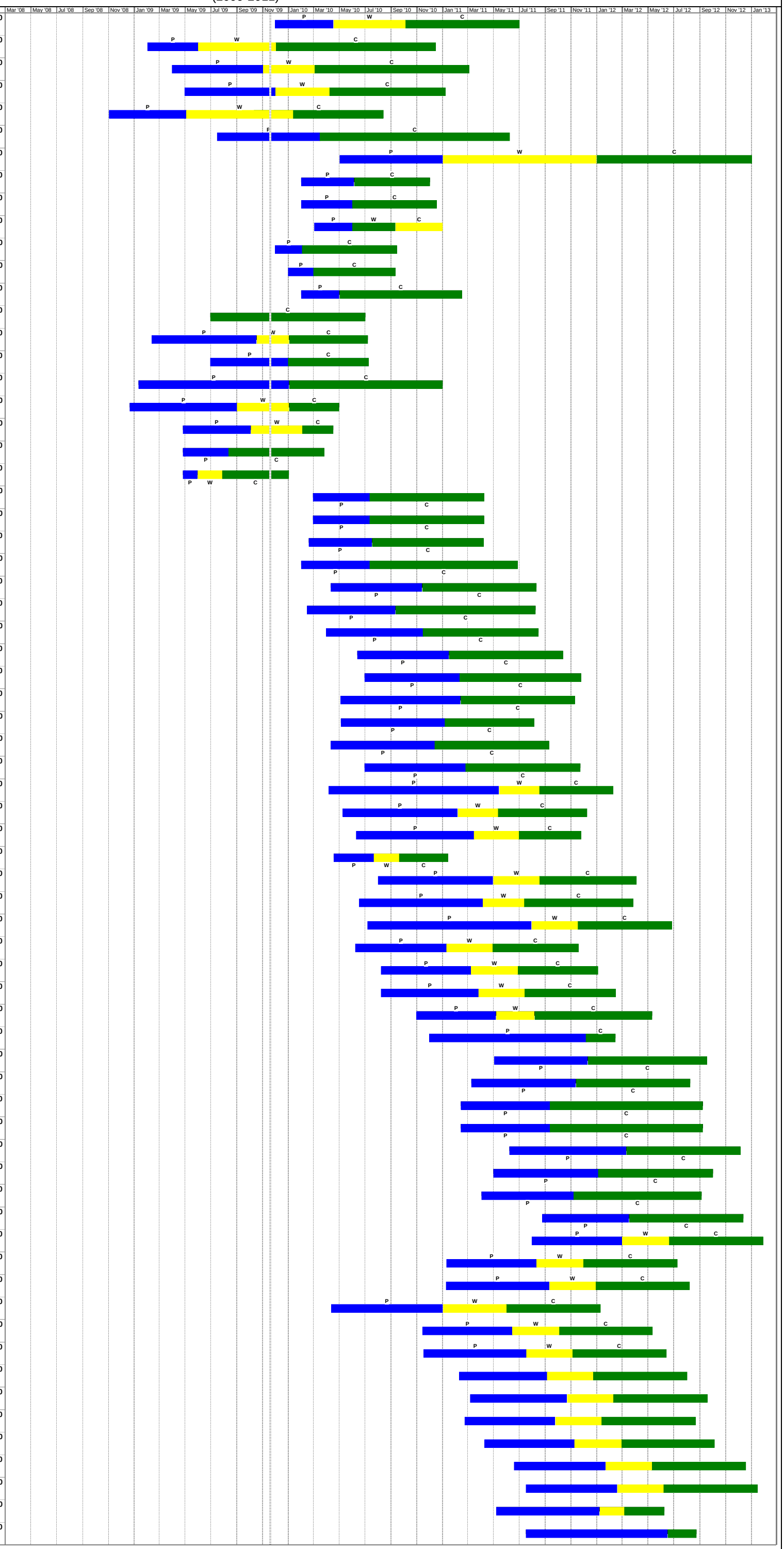
UC San Diego Strategic Energy Plan
(2009-2011)

M = Meter Install

ID	Task Name	Work Order No.	P.M.	Total Cost
1	Sverdrup Hall VAV Upgrade	1000047310	Shafer	$2,500,000.00
5	Urey Hall VAV Upgrade	1000047314	Aguilar	$6,795,000.00
9	Pacific Hall VAV Upgrade	1000047315	Shafer	$6,700,000.00
13	Stein Clinical VAV Upgrade	1000047317	Shafer	$1,983,187.00
17	SIO Lower Chilled Water Loop	1000047318	F.D.&C. (Jaeger)	$1,142,500.00
21	Central Plant MBCx	1000047323	Borden	$4,000,000.00
24	Chiller Addition to Fuel Cell	1000046371	F.D.&C. (Jaeger)	$452,500.00
28	Hubbs Hall MBCx	1000047324	Shafer	$182,500.00
31	York Hall MBCx	1000047325	Shafer	$186,000.00
34	Bonner Hall MBCx	1000047326	Aguilar	$204,000.00
38	CMG MBCx	1000047328	Shafer	$48,125.00
41	CMRR MBCx	1000119372	Shafer	$48,125.00
44	EBU-1 MBCx	1000047329	Shafer	$201,000.00
47	Campus-wide Lighting - Phase A	1000047331	Borden	$2,300,000.00
49	Campus-wide Street Lighting	1000047336	Borden	$580,000.00
53	Campus-wide Low DP Air Filters	1000047333	Shafer	$1,155,000.00
56	Campus Wide Freezer Replacement	1000047337	N/A	$1,500,000.00
59	Canyonview Pool Pump VFDs	W30090461	Borden	$76,961.00
63	Pangea Parking Occupancy Sensors	1000084147	Borden	$36,600.00
67	Hillcrest MPF MBCx	W30092041	Wilson	$160,000.00
70	East and West Compressed Air Loop Upgrade	1000083974	Franklin	$180,000.00
74	Nierenberg MBCx	1000104168	Shafer	$40,896.00
77	Nierenberg Annex MBCx	1000104169	Shafer	$13,182.00
80	Torrey Pines Center MBCx	1000104170		$126,613.00
83	Galbraith Hall MBCx	1000104171		$95,261.00
86	MTF MBCx	1000104172		$157,963.00
89	Mayer Hall MBCx	1000104172		$178,170.00
92	Warren Lecture Hall MBCx	1000104321		$62,236.00
95	EBU 3A MBCx	1000104323		$126,653.00
98	Giesel Library MBCx	1000105402		$356,986.00
101	AP&M MBCx	1000105404		$329,171.00
104	Mandeville MBCx	1000105405		$97,878.00
107	HSS Bldg MBCx	1000105414		$68,418.00
110	McGill/Mandler Bldg MBCx	1000119369		$136,617.00
113	CMRR VAV Upgrade	1000105406		$653,294.00
117	CMG VAV Upgrade	1000105407		$1,371,036.00
121	EBU-2 VAV Upgrade	1000105408		$1,888,910.00
125	Birch Aquarium Turbocor Compressor	1000105409		$198,584.00
129	EBU-1 VAV Upgrade	1000105416		$12,148,329.00
133	CMME VAV Upgrade	1000105418		$2,167,042.00
137	Hubbs VAV Upgrade & Pumping Retrofit	1000105419		$2,208,132.00
141	CMMW VAV Upgrade	1000105420		$2,119,428.00
145	Bonner Hall AH - 1,2,3 - CV to VAV Fumehood	1000119370		$1,501,153.00
149	York Hall AHU's 1,2,3' - CV to VAV Fumehood	1000119371		$5,780,145.00
153	Nierenberg Variable Pumping Upgrade	1000105421		$2,026.00
157	Campus-wide Lighting - Phase B	1000047331		$701,000.00
160	Supercomputer MBCx			$99,883.00
163	Cog Sci Bldg MBCx			$48,242.00
166	Cal IT MBCx			$398,750.00
169	Soc Sci Bldg MBCx			$57,500.00
172	Chem Res Bldg MBCx			$89,228.00
175	Torpine Nor MBCx			$46,074.00
178	Biology Bldg MBCx			$138,510.00
181	E Utilities MBCx East Campus Central Plant			$0.00
184	War Lec Hall Ahu's - CV to VAV Retrofit (non lab)			$1,538,420.00
188	APM CV to VAV Upgrade			$1,506,582.00
192	McGill/Mandler CV to VAV Upgrade			$693,000.00
196	H&SS VAV Upgrade (Non-lab)			$268,232.00
200	HSS CV to VAV Upgrade			$0.00
204	MTF CV to VAV Upgrade			$2,788,869.00
208	CTF(Hillcrest) AHU's - CAV to VAV Upgrade			$1,102,686.00
212	Gymnasium HV's - CV to VAV Upgrade			$181,747.00
216	Geisel Lib AHU's - CAV to VAV Upgrade			$2,551,143.00
220	SCHOLANDER (F3224, F3225, F3221, F3226) VAV Upgrade & Variable Speed Pumping, inc. Evap. Fans			$31,009.00
224	Mandeville AHU's - CAV to VAV Upgrade			$917,304.00
228	RITTER HALL (F3214, F3215, F3216) Variable Speed Pumping & Fans, incl.			$13,903.00
232	SIO AQUARIUM (BIRCH) Compressed Air System Upgrade			$27,720.00
236	Campus-wide Lighting - Phase C			$1,747,681.00